

A Message from the President

Thank you for making 2009-2010 a landmark year for IWCF! The downturn in the economy has resulted in extreme distress for many people and for all of the organizations working to help them. You stepped up and renewed your commitment to help make a difference. Our 2009-2010 contributions increased 12% over 2008-2009, which has allowed us to increase our philanthropic giving through pooled grants across the Treasure Valley.

You have helped us grow into a viable organization of almost 250 women making a significant impact. Your vision and dedication has enabled us to contribute over \$1,000,000 to improving lives in our extended community. And, again thanks to your support, Idaho Women's Charitable Foundation raised \$150,000, which enabled us to qualify for matching funds from the Charitable Leadership Foundation, creating a \$300,000 endowment fund to underwrite ongoing operations. This helps establish IWCF as an effective, sustainable philanthropic organization which can have a long-term positive impact.

I sincerely thank each of you for your ongoing support. This year, we touched another seven grantees, ranging from helping children and families in need, to refugees forced from their native homes without the language or skills to succeed in a new country. The gift of your time in helping to evaluate the grant applications ensures that we approach giving in a thoughtful manner. The gift of your financial support helps get new projects up and running to meet serious needs in the area. Together, we are making a difference.

In gratitude,

Susan Smith, President

2010-2011 Board of Directors



Susan Smith, Mindy Plumlee, Suzanne Groff Lierz, Anne-Marie Lodge, Amy Costello, Gena Delucchi, Kim Liebich, Jena Vasconcellos, Susan Mauk, Kathy Pidjeon, Dana Kehr, Janelle Wise, Theresa Madrid, Vicky Coelho

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POOLED GIVING

for a greater impact

Idaho Women's Charitable Foundation accepts grant proposals annually from nonprofits, carefully researches their viability and evaluates them for need. IWCF members then have an opportunity to vote on the projects in the areas of cultural arts, education, environment, financial security and health. This is one of the most exciting and rewarding aspects of IWCF membership — an opportunity to become involved in decisions that positively impact our community.

In 2010, IWCF awarded \$141,500 in grants to the following nonprofit organizations at its annual meeting on May 12th:

Boise Community Radio
89.9 FM Production Studio
\$24,000

Boys and Girls Club of Ada County
Summer Program in Kuna
\$24,000

Canyon County Habitat for Humanity
Hydraulic Lift Truck for ReStore
\$14,000

The Momentum Group
Common Ground Experiential Job Training
\$24,000

Women's and Children's Alliance
Treasure Valley Domestic Violence Collaboration
\$26,500

ROSE Advocates
Better Choices for Better Futures
\$21,000

Horseshoe Bend Ladies Club
Community Building Improvements
\$8,000

IWCF is a public 501(c)(3) organization, wherein \$500 of each member's annual \$1,100 contribution is given to the nonprofit of the member's choosing and \$500 is dedicated to a pooled grant fund.

LOOKING BACK:

IWCF generated a record breaking \$257,250 in member contributions for pooled grants and individual designations. This is an increase of \$28,250 from last year's \$229,000 and a \$21,750 increase from 2008's all-time high of \$235,500. This is quite an accomplishment, given we are still recovering from a recession. This shows that IWCF members acknowledge the importance of giving despite the state of the economy. The 2009/2010 grant award of \$141,500 (includes \$12,200 re-granted from a 2008/2009 withheld award) confirms our continued commitment to our local community.

Another accomplishment is hitting our goal of \$150,000 in pledges to our Susan Smith Endowment Fund. This amount will be matched by challenge grant payments over the next two years. Thanks again to the Endowment Committee, whose members did an outstanding job of getting this funded ahead of schedule.

Our net in operations for the 2009/2010 fiscal year was -\$255, a decrease from last year's reported gain of \$10,587. A portion of this decrease is a change in expenses and earnings: interest earned went down, due to overall lower interest rates; in addition, a high percentage of members decreased the portion of their individual designations directed toward current Operations, in favor of designations to the Endowment Fund, to create long-term funding of Operations. The other portion is due to a change in how we reported our savings for a future audit.

\$2500 of the net \$10,587 from the 2008/2009 operating gain was designated for a future audit. However, we chose not to separate this designation from the general operating account. For the 2009/2010 fiscal year we started a separate audit account and transferred \$1000 into this account from our general operating fund to create a savings for a future audit or compilation.

Lastly, due to the significant growth we've experienced, we have been able to add paid office staff time to supplement volunteers in supporting IWCF. This office staff has enabled us to maintain our growth at a professional level.

\$284,382 Total Contributions

\$27,387 Total Operating Expenses

9.63% Operating Expenses as a % of Contributions

IWCF Financial Statements are prepared using the cash basis of accounting. Revenues are recorded when received and expenses are recorded when paid. Pooled Grant awards are determined in May of the fiscal year. One half of the pooled grant amount awarded is paid out in June of the award year and the second half in December of the following fiscal year. Therefore, the amount for pooled grants on the financial statements consists of one half the award for the current year and one half of the award for the prior year. Having said this, at any given moment, all grant amounts payable are reflected in the restricted fund balance account.

2009-2010 Financial Report

IDAHO WOMEN'S CHARITABLE FOUNDATION - FISCAL YEAR ENDING JUNE 30, 2010

Statement of Operations - Cash Basis

	Beginning Balance				Ending Balance
	7/1/09	Contributions	Distributions	Net Change	6/30/10
Operations*	\$37,010	\$27,132	\$27,387	-\$255	\$36,755
Pooled Grants 2009	\$59,625	-\$11,700	\$47,925	-\$59,625	\$0
Pooled Grants 2010	\$4,000	\$137,500	\$70,750	\$66,750	\$70,750
Pooled Grants 2011	\$0	\$6,850	\$0	\$6,850	\$6,850
Individual Designations	\$61,750	\$124,600	\$98,875	\$25,725	\$87,475
Endowment Fund	\$1,100	\$72,125	\$0	\$72,125	\$73,225
Accrual for Audit Fee	\$0	\$1,000	\$0	\$1,000	\$1,000

* The Operation's contributions include: \$24,050 in annual member contributions; \$2,300 in member's individual designations and donations to IWCF operations; and \$782 in interest income. The Operation's distributions are IWCF's operational expenses which include net event revenue of \$1,079.

Statement of Financial Position - Cash Basis

ASSETS

Assets

Cash-US Bank Operations Checking	3,427
Cash-US Bank Grant Checking	69,033
Cash-US Bank Brokerage	18,509
Cash-Washington Federal CD	100,000
Cash-Washington Federal Savings	90,042
Cash-Charles Schwab Brokerage	500
Net Fixed Assets	309
Total Assets	<u>281,819</u>

LIABILITES AND FUND BALANCE

Liabilities

Fall Symposium	5,764
Total Liabilities	<u>5,764</u>

Fund Balance

Grants	77,600
Individual Designations	87,475
Operations	36,755
Endowment	73,225
Accrual for Audit	1,000
Total Fund Balance	<u>276,055</u>
Total Liabilities and Fund Balance	<u>281,819</u>

WHOM WE'VE TOUCHED SINCE 2002:

ACLU of Idaho
 Adoption Advocates International
 Agency for New Americans
 Alzheimer's Disease & Related Disorders Assoc.
 American Red Cross of Greater Idaho
 Animals in Distress Association, Inc.
 ANSER of Idaho, Inc.
 Assistance League of Boise Idaho
 Ballet Idaho, Inc.
 Baltimore Medical System
 Bay Area Women's Sports Initiative
 Big Brothers Big Sisters of SW Idaho
 Bill Wilson Center
 Blaine County Recreation District
 Blue Iris Flower Market
 Bogus Basin Lifetime Sports Education Foundation
 Boise Art Museum, Inc.
 Boise Bicycle Project
 Boise City Parks & Recreation
 Boise Community Radio Project, Inc.
 Boise Contemporary Theater, Inc.
 Boise Little Theater
 Boise Master Chorale, Inc.
 Boise Nordic Foundation
 Boise Philharmonic Association, Inc.
 Boise Police Department Association
 Boise Public Schools Education Foundation
 Boise Rescue Mission
 Boise Samaritan Village's Care Center
 Boise State University Foundation
 Boise Unitarian Universalist Fellowship
 Boise Urban Garden School
 Boise Valley Habitat for Humanity, Inc.
 Bollinger Christoffersen Foundation, Inc.
 Boys and Girls Club of Ada County
 Boys and Girls Club of Nampa
 C.A.R.T.E.
 Caldwell Fine Arts
 Caldwell School District
 Cascade Lake 4-H Camp, Inc.
 Cathedral of St. John the Evangelist
 Center for Emerging Futures, Inc
 Center for the Arts (Caldwell)
 Central Asia Institute
 Challis School District
 Children's Dance Institute
 Children's Free Dental Clinic, Inc.
 Children's Home Society of Idaho
 Christian Children's Fund
 Chrysalis Women's Transitional Living
 City Club of Boise
 City of Boise - Boise Watershed
 City of Boise - Community Gardens of Boise
 City of Boise / Project CATCH
 College of Idaho, Inc.
 Community Alzheimer's Respite & Enrichment



The Momentum Group—Common Ground Farm

Computers for Kids, Inc.
 Corpus Christi House, Inc.
 Culinary Skills Training Center, Inc.
 Cultural Restoration Tourism Project
 Discovery Center of Idaho, Inc.
 Doctors Without Borders USA, Inc.
 Dress for Success Boise, Inc.
 EcoLogic Development Fund
 El-Ada, Inc.
 EngenderHealth
 Epilepsy Foundation of Idaho, Inc.
 Esther Simplot Performing Arts Academy
 Faith in Action of Boise, Inc.
 Family Advocate Program, Inc.
 First Presbyterian Church
 First Unitarian Society
 First United Methodist Church of Boise
 Flagstaff Int'l Health & Education
 Foothills School of Arts & Sciences
 Free The Children International
 Free the Slaves
 Friends in Action
 Friends of Zoo Boise
 Fund for Idaho
 Garden City Community School
 Garden Valley District Library
 Garden Valley School
 Genesis World Mission, Inc.
 Giraffe Laugh, Inc.
 Girl Scouts of Silver Sage Council
 Girls on the Run Idaho, Inc.
 Golden Retriever Foundation
 Good Samaritan League
 Grace Anglican Church
 Greater Boise Rotary Foundation
 Homedale Joint District
 Hope House, Inc.
 Humphreys Diabetes Center, Inc.
 Idaho Assoc. for the Education of Young Children
 Idaho Black Bear Rehab, Inc.
 Idaho Black History Museum, Inc.
 Idaho Botanical Gardens, Inc.
 Idaho Business Coalition for Education Excellence
 Idaho Children's Trust Fund
 Idaho Commission for the Blind
 Idaho Community Foundation
 Idaho Conservation League, Inc.
 Idaho Dance Theatre
 Idaho Diabetes Youth Program
 Idaho Educational Public Broadcasting Foundation
 Idaho Federation of Families
 Idaho Foodbank Warehouse, Inc.
 Idaho Foundation for Parks and Lands
 Idaho Human Rights Education Center, Inc.
 Idaho Humane Society, Inc.
 Idaho Humanities Council
 Idaho Law Foundation
 Idaho Meth Project
 Idaho Mountain Search and Rescue Unit
 Idaho Nonprofit Development Center, Inc.
 Idaho Public Television
 Idaho Rivers United, Inc.
 Idaho Shakespeare Festival, Inc.
 Idaho Smart Growth
 Idaho Steelhead & Salmon Unlimited, Inc.
 Idaho Suicide Prevention & Hotline, Inc.



Si Se Puede Idaho

INDIVIDUAL AND POOLED GRANTS



Land Trust of the Treasure Valley—Star River Walk

Idaho Syringa Girls State
 Idaho Voices for Children
 Idaho Women's Network Ed & Research Fund
 Idaho Youth Ranch, Inc.
 Idaho Zoological Society
 Innerlight Women's Recovery Association
 Interfaith Alliance of Idaho, Inc.
 Interfaith Sanctuary Housing Services
 International Interior Design Association
 International Rescue Committee
 IWCF Operations
 IWCF Pooled Fund
 Jackson Elementary School
 Jesse Tree of Idaho
 Junior League of Boise Idaho
 Juvenile Diabetes Research Foundation
 Lake Country Cares Cab, Inc.
 Land Trust of the Treasure Valley
 Learning Lab, Inc.
 Life's Doors Hospice
 Life's Kitchen
 Lutheran Community Services Northwest
 Make-a-Wish Foundation of Idaho
 Master Yoga Foundation
 McPaws Regional Animal Shelter
 Meals on Wheels Program
 Mercy Beyond Borders
 Metropolitan Youth Symphony
 Miles of Smiles
 Modest Needs Foundation
 Momentum Group
 Morris Animal Foundation
 Mountain States Group, Inc.
 Muscular Dystrophy Association, Inc.
 Museum of the San Ramon Valley
 National Alliance for the Mentally Ill
 National Federation of the Blind of Idaho
 Natural Resources Defense Council
 Neighborhood Housing Services, Inc.
 New Directions Education Project
 New Heritage Theatre Company
 Northwest Children's Home, Inc.
 Opera Idaho
 Parkview Services
 Partners in Health
 Peregrine Fund
 Planned Parenthood of Idaho, Inc.
 Positive Partners Assistance Dogs, Inc.
 Preservation Idaho
 Project PATCH
 Prosthetics Outreach Foundation
 Publishing Young Authors, Inc.
 Range of Motion Project (ROMP)
 Riverstone International School, Inc.
 Rolling Dog Ranch Animal Sanctuary
 Ronald McDonald House Charities of Idaho
 Roosevelt Elementary School
 Sacred Heart Catholic Church
 Safe Place Ministries
 Saint Alphonsus RMC Foundation
 Salvation Army, Boise Chapter
 Seeds of Peace, Inc.

Serve Idaho
 Seva Foundation
 Shepherd's Home
 Sf Se Puede Idaho, Inc.
 Simply Cats
 Sisters of the Road Cafe, Inc.
 Small Village Foundation
 Snake River Alliance
 Snowden Wildlife Sanctuary
 Southern Idaho Learning Center Foundation
 SPAN Idaho
 Special Olympics Idaho
 Special Olympics World Winter Games
 St. Johns Cathedral
 St. Joseph's School
 St. Luke's Health Foundation, Ltd.
 St. Mark's Catholic Church
 St. Mary's Church
 St. Michael's Episcopal Cathedral
 St. Paul's Catholic Church
 St. Vincent de Paul
 Tabitha Foundation USA
 Terry Reilly Health Services
 The Cabin
 The Campfire Foundation, Inc.
 The Caring Foundation, Inc.
 The Children's School of Boise, Inc.
 The Cloud Foundation
 The Cross at Tablerock
 The Nature Conservancy
 The Smile Train
 Third Order of St. Dominic, Inc.
 Tomorrow's Hope, Inc.
 Treasure Valley Even Start
 Treasure Valley Family YMCA
 Trey McIntyre Project
 TrICA
 UCSF Foundation
 United Federation of Doll Clubs, Inc.
 United Nations Foundation
 United Service Organizations, Inc.
 United Way of Treasure Valley
 University of California at San Francisco
 University of Idaho Foundation
 University of Portland
 U.S. Green Building Council
 Virginia Range Wildlife Protection Assoc.
 Whitney Elementary School
 Whitney United Methodist Church
 Women for Women International
 Women's and Children's Alliance, Inc.
 Women's Voices for the Earth
 World Bicycle Relief
 World Relief Boise
 World Vision, Inc.
 Young Life



Bogus Basin Lifetime Sports Education Foundation

Idaho Women's Charitable Foundation

*Positive change through
thoughtful giving*

A Year of Education

Education for Informed Philanthropic Decisions

IWCF offered some outstanding educational forums this past year for members and guests.

What's Working: *Powerful Solutions in Challenging Times* in October, focused on ways that nonprofits work to provide the services and meet the needs of their clientele in light of the economic downturn that has caused increased needs and lower funding.

Homeless in Our Community: In November a panel of five professionals who work with the homeless population on a day-to-day basis gathered at City Light to inform our membership about what resources exist, how efforts are coordinated and the successes that develop.

The **World Center for Birds of Prey** hosted a family tour for our membership in January with environmental educational activities for all ages. This hands-on outing was held on a school holiday so families could attend.

Paola Gianturco's Book Review: In February we gathered at Life's Kitchen to explore Paola's four books and hear inspirational stories of vibrant women whom she met through her travels.

An **Art Walk** in April conducted by Boise City Department of Arts and History gave us a taste of the public art in Julia Davis Park.

As We Grow ...

It wasn't so long ago that Idaho Women's Charitable Foundation was a good idea shared by a group of women in Boise. These women had the desire to create something that would have a long-term, meaningful impact to help shape the lives of people living in the Treasure Valley. That idea grew into a rigorous process for objectively evaluating proposed projects from nonprofits in the fields of cultural arts, financial security, education, environment, and health.

Over the past year, 49 new members have joined us. IWCF has gained strength and stability. An infrastructure has been created which should enable us to contribute to our community into the future. You – our members – have made this happen. Anyone who shares a passion for helping others can become a member. By pooling our resources, we can make a difference together. Please encourage your friends and associates to join us.

www.IdahoWomensCharitableFoundation.org
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